

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 7349

BILL NUMBER: HB 1841

NOTE PREPARED: Jan 8, 2005

BILL AMENDED:

SUBJECT: State Funding for the Kinsey Institute.

FIRST AUTHOR: Rep. Noe

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: X GENERAL
DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: This bill provides that state appropriations may not be used for the administration, operation, or programs of the Kinsey Institute for Research in Sex, Gender, and Reproduction.

Effective Date: July 1, 2005.

Explanation of State Expenditures: Indiana University allocated \$697,000 to the Kinsey Institute from its general fund for FY 2004. Of this allocation, 32% was appropriated from state funds, totaling \$223,040. Passage of this bill would result in a reallocation of \$223,040 within Indiana University's general fund budget.

Background Information: The Kinsey Institute has four sources of support: university funds; earned income; contracts and grants; and external agency funds. State General Fund monies account for approximately 63% of the Kinsey Institute's funding (grants, earned income, contracts, and external agency funds account for approximately 37%).

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Indiana University.

Local Agencies Affected:

Information Sources: J. Thomas Forbes, Indiana University, 812-361-2969.

Fiscal Analyst: Sarah Brooks, 317-232-9559.